

FISCAL NOTE
SB 2934 - HB 3392

March 30, 2006

SUMMARY OF BILL: Expands the health care safety net.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Exceeds \$15,000,000

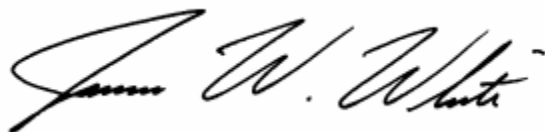
A more precise cost estimate is not possible because the Department of Finance and Administration has not provided any information to assist in the preparation of this fiscal note.

Assumptions:

- Estimate is based on a 10% increase to the implementation costs of the health care safety net.
- Expansion of county health department expansions and improvements to existing primary care sites are estimated to increase expenditures by an amount that exceeds \$3,400,000.
- Expansion of grants to faith-based and other clinics and critical access hospitals are estimated to increase expenditures by an amount that exceeds \$6,000,000.
- Expansion of community mental health centers will increase expenditures by an amount that exceeds \$1,000,000.
- Expansion of the pharmacy coverage for the severely and persistently mentally ill (SPMI) is estimated to increase expenditures by an amount that exceeds \$3,700,000.
- Expansion of incentive compensation for physician involvement and treatment of the uninsured and uninsurable population is estimated to increase expenditures by an amount that exceeds \$1,000,000.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director